



June 5, 2007

**Los Angeles County
Board of Supervisors**

Gloria Molina
First District

Yvonne B. Burke
Second District

Zev Yaroslavsky
Third District

Don Knabe
Fourth District

Michael D. Antonovich
Fifth District

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**AUTHORIZE THE ACCEPTANCE OF GRANT FUNDS FROM THE
DEPARTMENT OF HOMELAND SECURITY THROUGH THE LOS
ANGELES/LONG BEACH URBAN AREA SECURITY INITIATIVE, AND
APPROVAL OF A BUDGET APPROPRIATION ADJUSTMENT
(All Districts) (4 Votes)**

IT IS RECOMMENDED THAT YOUR BOARD:

Bruce A. Chernof, MD
Director and Chief Medical Officer

John R. Cochran III
Chief Deputy Director

Robert G. Splawn, MD
Senior Medical Director

313 N. Figueroa Street, Suite 912
Los Angeles, CA 90012

Tel: (213) 240-8101
Fax: (213) 481-0503

*To improve health
through leadership,
service and education.*

1. Authorize the Director of Health Services, or his designee, on behalf of the County of Los Angeles, to accept grant award funding in the amount of \$5,390,000 from the 2006 Los Angeles/Long Beach Urban Area Security Initiative (UASI) Grant.
2. Delegate authority to the Director of Health Services, or his designee, to execute all other documents with the U.S. Department of Homeland Security, UASI and other grantor agency, necessary to finalize the grant, upon approval by County Counsel and the Chief Administrative Office.
3. Approve an appropriation adjustment (Attachment B) in the amount of \$5,390,000 to recognize funding from this grant in Fiscal Year (FY) 2006-07 for Services and Supplies (\$890,000) and Fixed Assets (\$4,500,000).
4. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of fixed asset items in excess of \$250,000 (Attachment C).

PURPOSE/JUSTIFICATION OF THE RECOMMENDED ACTION:

The Department of Health Services (DHS) is requesting Board acceptance of the UASI Grant in the amount of \$5,390,000 from the U. S. Department of Homeland Security's Office of Grants and Training which is providing financial assistance directly to the Los Angeles/Long Beach Urban Area through the 2006 Urban Areas Security Initiative (UASI) Grant.

Overseen by the California Office of Homeland Security, this grant provides funding to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from, threats or acts of terrorism. The grant period is August 28, 2006 through March 31, 2008.



www.ladhs.org

IMPLEMENTATION OF STRATEGIC PLAN GOALS:

Approval of the recommended actions will provide funding to enable Los Angeles County, through DHS' Emergency Medical Services (EMS) Agency, to continue to improve emergency preparedness, response, and planning capabilities. Acceptance of the grant award supports the County's Strategic Plan Goal 2, Workforce Excellence, and Goal 3, Organizational Effectiveness, to create a positive workforce by providing assistance to develop the tools necessary to respond to acts of terrorism by collaborating across functional and jurisdictional boundaries for planning and responses to acts of terrorism, and Goal 4, Fiscal Responsibility, by securing grant funds for the purchase of needed equipment.

FISCAL IMPACT/FINANCING:

The UASI grant is fully funded by the Department of Homeland Security, Office of Grants and Training through the Los Angeles/Long Beach Urban Area. There is no cost-share or matching fund requirement.

Approval of the appropriation adjustment will increase DHS EMS Agency's budget by \$5,390,000 to be utilized for Services and Supplies (\$890,000) and Fixed Assets (\$4,500,000). DHS will be reimbursed by the City of Los Angeles.

The following has been approved for purchase under this grant: 1) Mobile Hospital, 2) Mobile Hospital medical equipment, 3) Warehouse lease, and 4) Personal Radiation Equipment.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

The Governor's Office of Homeland Security through the Los Angeles/Long Beach Urban Area has provided DHS with specific guidelines for the activities and expenditures allowable under this grant. The Department received a copy of the State's official notification of subgrantee application approval from the City of Los Angeles on April 11, 2007.

Attachments A and C provides additional information.

CONTRACTING PROCESS:

The U.S. Department of Homeland Security guidance for the Urban Area Security Initiative (UASI) grant program requires a full partnership from federal, state, local governments and the private sector. They identify the key disciplines that must be involved, which includes law enforcement, fire, EMS, medical and health and emergency management. Therefore, Los Angeles County Department of Health Services as the health agency for the City of Los Angeles and most UASI cities within the Los Angeles/Long Beach Urban Area is a key partner. The Emergency Medical Services Agency fulfills the EMS and Medical responsibilities and has been a sub-recipient of the UASI grants since their inception in Federal Fiscal Year 2003.

The acquisition of the equipment is under the statutory authority of the County's Purchasing Agent, and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.

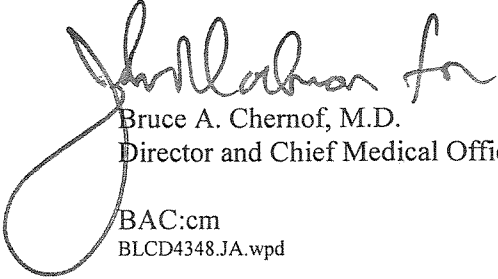
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IMPACT ON CURRENT SERVICES (OR PROJECTS):

This grant will enable DHS to purchase equipment to expand its sustainable capacity to prevent, respond to, and recover from, disasters, terrorist events and public health emergencies.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read "Bruce A. Chernof for". The signature is fluid and cursive, with a large loop at the end.

Bruce A. Chernof, M.D.
Director and Chief Medical Officer

BAC:cm
BLCD4348.JA.wpd

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors
Internal Services Department, Purchasing Division

SUMMARY OF BOARD LETTER

1. Type of Service:

The Department of Homeland Security's Office of Grants and Training has allocated funds from the 2006 Los Angeles/Long Beach Urban Area Security Initiative Grant to fund emergency preparedness, response, and planning capabilities.

2. Address and Contact Person:

Department of Health Services - Emergency Medical Services (EMS) Agency
5555 Ferguson Drive, Suite 220
Los Angeles, California 90022
Attention: Cathy Chidester, Acting Director
Telephone: (323) 890-7545 Fax: (323) 890-8536
E-mail: cchidester@ladhs.org

3. Term:

The grant period is August 28, 2006 through March 31, 2008.

4. Financial Information:

The grant provides \$5,390,000 to the Department of Health Services with no cost-share or matching fund requirement.

5. Primary Geographic Area to be Served:

Countywide.

6. Accountable for Program Monitoring:

The County's local EMS Agency.

7. Approvals:

Emergency Medical Services Agency: Cathy Chidester, Acting Director

Contracts and Grants Division: Cara O'Neill, Chief

County Counsel: Edward Morrissey, Sr. Deputy County Counsel

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. No. _____

DEPARTMENT OF Health ServicesDATE 05/09/2007

AUDITOR CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

Budget Adjustment
Fiscal Year 2006-07
4-Vote

SOURCES:

HS- Health Services Administration

A01-HS-88-8831-20000

STATE-OTHER \$5,390,000

INCREASE REVENUE

USES:

HS-Health Services Administration

A01-HS-2000-20000

SERVICE & SUPPLIES \$890,000

INCREASE APPROPRIATION

HS-Health Services Administration

A01-HS-6030-20000

FIXED ASSETS-EQUIPMENT \$4,500,000

INCREASE APPROPRIATION


Total Sources \$5,390,000

Total Uses \$5,390,000

JUSTIFICATION:

This budget adjustment request acceptance of the Los Angeles/Long Beach Urban Area Security Initiative Grant in the amount \$5,390,000 in FY 06-07. DHS Emergency Medical Service will use this grant to improve LA County's emergency preparedness, response, and planning capabilities to threats and acts of terrorism. Approved expenditure under this grant include mobile hospital, related medical equipment, expenses and services. The fiscal impact of this budget adjustment will result in zero net County cost.

MM:lg


Mason Matthews, Acting Controller
DHS-Controller's Division

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER
FOR:

☐ ACTION☒ RECOMMENDATION

AUDITOR-CONTROLLER No.

248

BY:

Mason MatthewsMAY 10, 2007APPROVED AS REQUESTED ☒ AS REVISED ☐5/14/07


CHIEF ADMINISTRATIVE OFFICER

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

BY:

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

**2006 LOS ANGELES/LONG BEACH URBAN AREA SECURITY INITIATIVE
GRANT ITEMS IN EXCESS OF \$250,000**

EQUIPMENT	UNIT COST	QTY	TOTAL COST
Mobile Hospital and medical equipment	\$4,500,000	1 system	\$4,500,000